

Highway Fund
FY 2023

HIGHWAY FUND	BUDGET FY 2025	ACTUAL FY 2025	ADOPTED FY 2026	Updated 12/17/2025 PROPOSED FY 2027	
BUDGET IS A WORK IN PROGRESS UNTIL IT IS FINALIZED IN MID-JANUARY					
SEND ALL QUESTIONS/COMMENTS DIRECTLY TO SELECTBOARD@DUMMERSTON.ORG					
Highlighted line items increased by at least \$1,000					
HIGHWAY MAINT.					
Wages-General & Winter Maint	273,840	269,764.75	280,771	286,863	
Personnel Expenses	4,900	7,000.87	4,900	5,000	
MSHA Training	0	0.00	0	0	
Culverts	12,000	9,928.00	12,000	12,000	
Crushing Gravel	25,025	24,500.00	25,025	26,772	
Chloride	14,000	4,993.89	14,000	14,000	
Gravel Pit - Operating Exp.	3,600	3,320.18	3,600	3,600	
Gravel Pit - Bond Payment	62,742	63,358.00	62,094	61,347	
Contract Services	5,000	4,950.00	5,000	5,000	
Retreatment *see note below	120,000	204,662.06	120,000	120,000	
Bridge Repairs	1,000	0.00	1,000	1,000	
Covered Bridge Maint.	600	0.00	600	600	
Road Sign Replacement	1,000	1,054.52	1,000	1,000	
Miscellaneous	1,000	21.46	1,000	1,000	
Salt	23,000	22,607.33	22,000	24,000	
Sand	15,160	13,742.54	15,000	16,200	
Road Line Painting	5,000	4,937.34	5,000	5,000	
Street Lights	3,600	3,587.51	3,600	3,600	
Vehicle & Equip.Ins.	16,903	15,603.80	17,339	pending	
Garage-Supplies	2,500	2,546.58	2,500	2,500	
Fuel Oil & Firewood	0	0.00	800	800	
Telephone - Garage	780	762.57	780	780	
Telephone - Cell	350	329.67	350	350	
Building Maint.	2,500	7,513.04	2,500	2,500	
Electricity	2,600	2,069.54	2,500	2,500	
Gasoline	1,000	26.84	800	400	
Diesel Fuel	59,000	49,907.28	49,000	49,000	
Motor Oil & Grease	3,000	1,680.23	3,000	3,000	
Operating Costs	20,000	25,563.61	20,000	21,000	
Equipment Repairs	28,000	62,744.00	28,000	29,000	
Radios & Radio Repair	500	0.00	500	500	
Small Tools & Equip.	1,500	1,011.15	1,500	1,500	
Act 64 Payment to State	1,350	1,350.00	1,350	1,350	
Total	711,450	809,536.76	707,509	702,162	
Increase or decrease from last year				-5,347	
				-0.76%	
*Retreatment grant of \$85,477.61 received in FY2025					