

Highway Fund

FY 2023

HIGHWAY FUND	BUDGET	ACTUAL	ADOPTED	Updated 12/17/2025				
				FY 2025	FY 2027			
BUDGET IS A WORK IN PROGRESS UNTIL IT IS FINALIZED IN MID-JANUARY								
SEND ALL QUESTIONS/COMMENTS DIRECTLY TO SELECTBOARD@DUMMERSTON.ORG								
Highlighted line items increased by at least \$1,000								
HIGHWAY MAINT.								
Wages-General & Winter Maint	273,840	269,764.75	280,771	286,863				
Personnel Expenses	4,900	7,000.87	4,900	5,000				
MSHA Training	0	0.00	0	0				
Culverts	12,000	9,928.00	12,000	12,000				
Crushing Gravel	25,025	24,500.00	25,025	26,772				
Chloride	14,000	4,993.89	14,000	14,000				
Gravel Pit - Operating Exp.	3,600	3,320.18	3,600	3,600				
Gravel Pit - Bond Payment	62,742	63,358.00	62,094	61,347				
Contract Services	5,000	4,950.00	5,000	5,000				
Retreatment *see note below	120,000	204,662.06	120,000	120,000				
Bridge Repairs	1,000	0.00	1,000	1,000				
Covered Bridge Maint.	600	0.00	600	600				
Road Sign Replacement	1,000	1,054.52	1,000	1,000				
Miscellaneous	1,000	21.46	1,000	1,000				
Salt	23,000	22,607.33	22,000	24,000				
Sand	15,160	13,742.54	15,000	16,200				
Road Line Painting	5,000	4,937.34	5,000	5,000				
Street Lights	3,600	3,587.51	3,600	3,600				
Vehicle & Equip.Ins.	16,903	15,603.80	17,339	pending				
Garage-Supplies	2,500	2,546.58	2,500	2,500				
Fuel Oil & Firewood	0	0.00	800	800				
Telephone - Garage	780	762.57	780	780				
Telephone - Cell	350	329.67	350	350				
Building Maint.	2,500	7,513.04	2,500	2,500				
Electricity	2,600	2,069.54	2,500	2,500				
Gasoline	1,000	26.84	800	400				
Diesel Fuel	59,000	49,907.28	49,000	49,000				
Motor Oil & Grease	3,000	1,680.23	3,000	3,000				
Operating Costs	20,000	25,563.61	20,000	21,000				
Equipment Repairs	28,000	62,744.00	28,000	29,000				
Radios & Radio Repair	500	0.00	500	500				
Small Tools & Equip.	1,500	1,011.15	1,500	1,500				
Act 64 Payment to State	1,350	1,350.00	1,350	1,350				
Total	711,450	809,536.76	707,509	702,162				
Increase or decrease from last year				-5,347				
				-0.76%				
*Retreatment grant of \$85,477.61 received in FY2025								